The seal of the Arkansas State Highway Commission is centered in the background. It is a circular emblem with a double border. The outer border contains the text "ARKANSAS STATE HIGHWAY COMMISSION" at the top and "SEAL" at the bottom, separated by a five-pointed star. The inner circle features the state seal of Arkansas, which includes a central shield with a plow, a sheaf of wheat, and a cotton plant, topped by a sunburst and the word "ARKANSAS".

Arkansas State Highway Commission Meeting

Wednesday, May 13, 2020

The seal of the Arkansas State Highway Commission is a circular emblem. It features a central figure holding a scale and a sword, surrounded by stars and the word "ARKANSAS". The outer ring of the seal contains the text "ARKANSAS STATE HIGHWAY COMMISSION" and "NOISSIWOC".

Agenda Item 1

Meeting Minutes

March 18, 2020

The seal of the Arkansas State Highway Commission is centered in the background. It is a circular emblem with the text "ARKANSAS STATE HIGHWAY COMMISSION" around the perimeter. The inner circle features the Arkansas state seal, which includes a figure holding a scale and a sword, surrounded by stars and the motto "REGNAT POPULUS".

Agenda Item 2

Consideration of Minute Orders

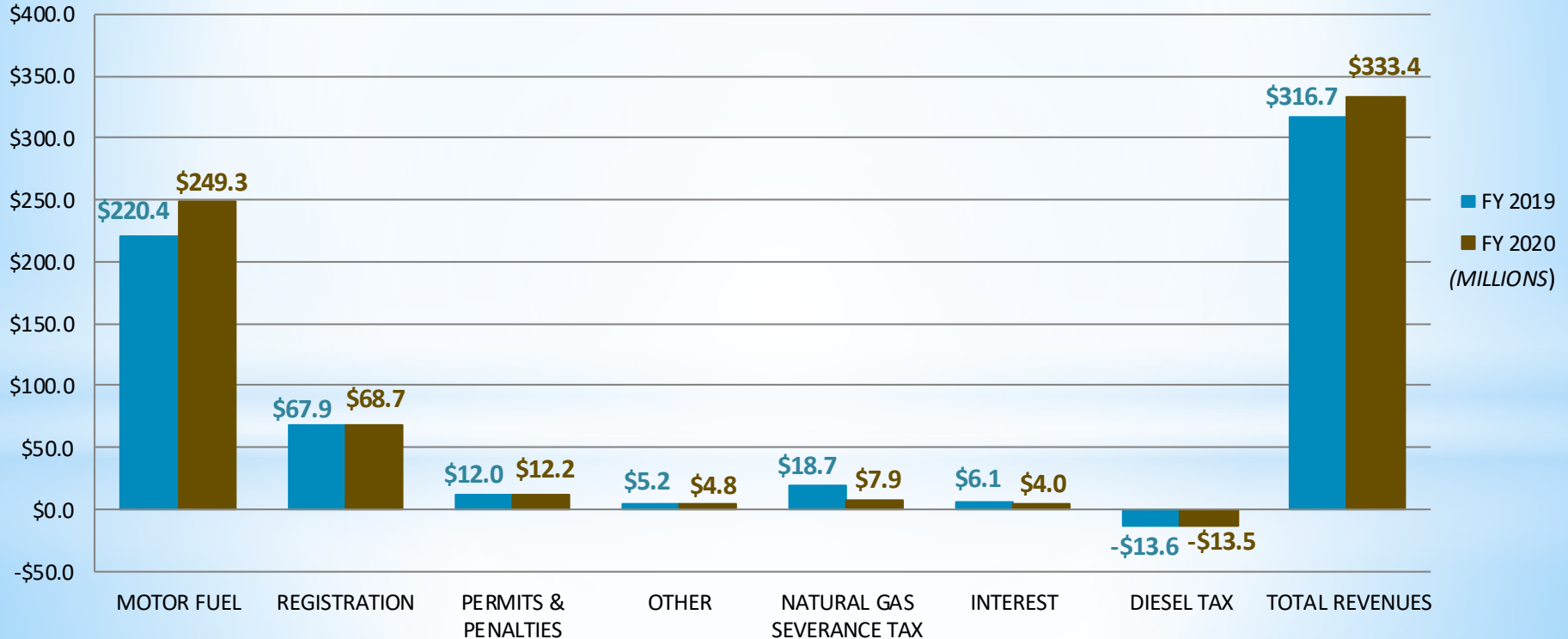
The seal of the Arkansas State Highway Commission is a circular emblem. It features a central figure holding a scale and a sword, surrounded by stars and the word "ARKANSAS". The outer ring of the seal contains the text "ARKANSAS STATE HIGHWAY COMMISSION".

Agenda Item 3

State Highway Revenue Update

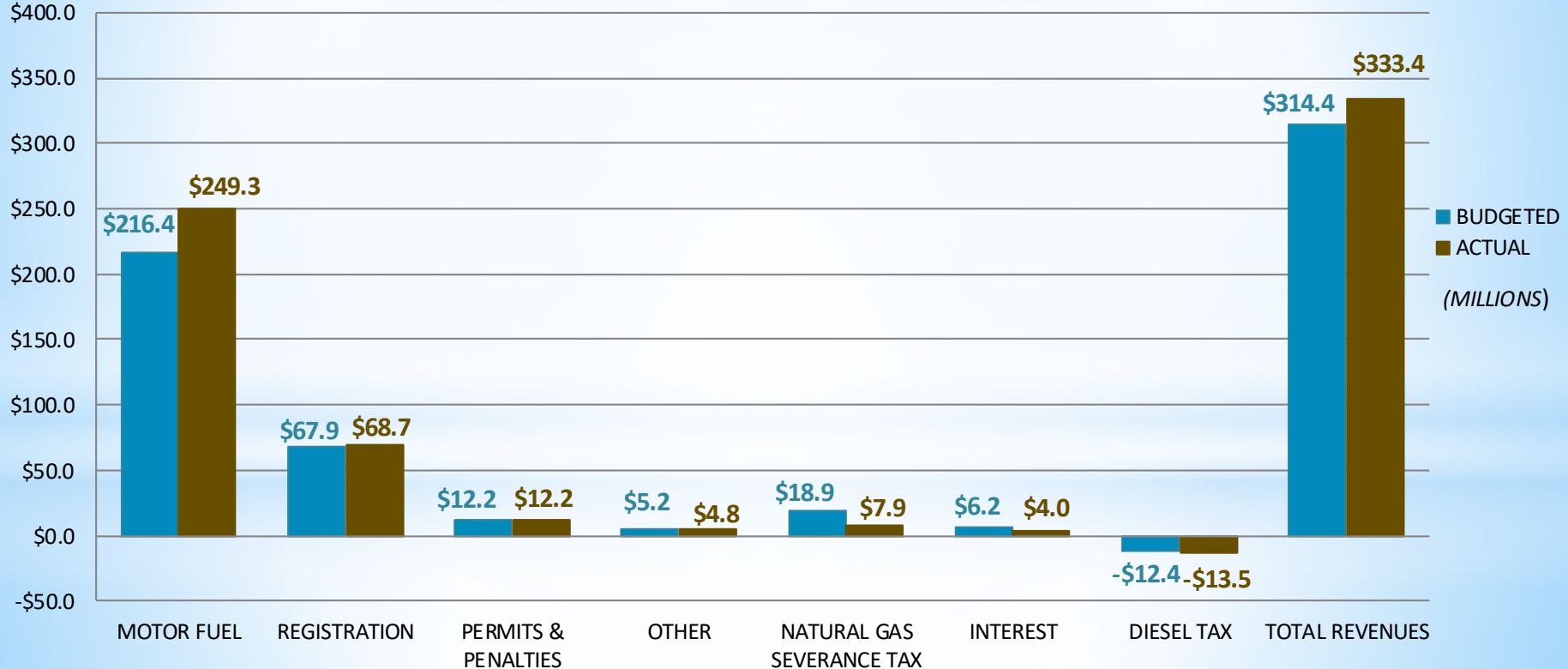
MARCH 2019-2020 REVENUE

VARIANCE	\$28.9	\$0.8	\$0.2	-\$0.4	-\$10.8	-\$2.1	\$0.1	\$16.7
% CHANGE	13.1%	1.2%	1.7%	-7.7%	-57.8%	-34.4%	0.7%	5.3%



FY 2020 BUDGETED VS. ACTUAL - MARCH

	MOTOR FUEL	REGISTRATION	PERMITS & PENALTIES	OTHER	NATURAL GAS SEVERANCE TAX	INTEREST	DIESEL TAX	TOTAL REVENUES
VARIANCE	\$32.9	\$0.8	\$0.0	-\$0.4	-\$11.0	-\$2.2	-\$1.1	\$19.0
% CHANGE	15.2%	1.2%	0.0%	-7.7%	-58.2%	-35.5%	-8.9%	6.0%



MARCH 2019-2020 FUEL CONSUMPTION

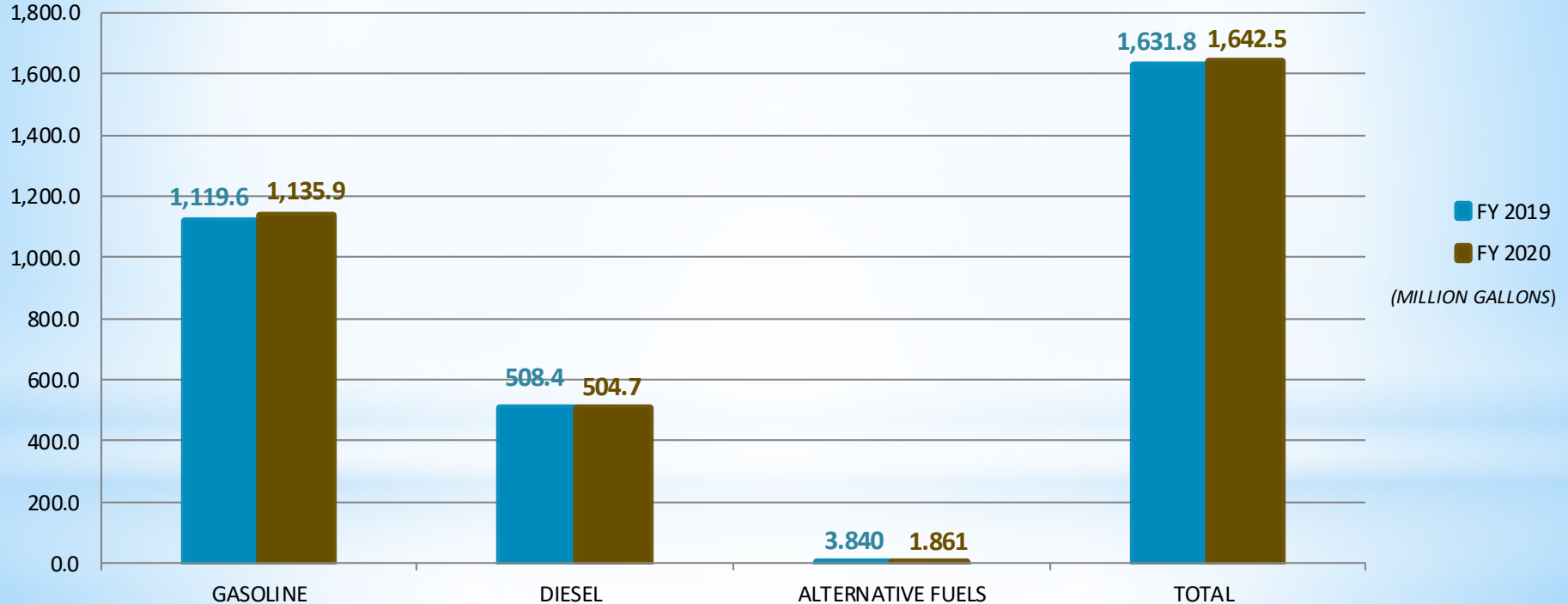
VARIANCE
% CHANGE

16.3
1.5%

-3.7
-0.7%

-1.98
-51.5%

10.7
0.7%





Arkansas Fuel Consumption

Rolling 12-month Comparison

Fuel	Previous 12 Months (gallons)	Current 12 Months (gallons)	Variance
Gasoline	1,502,709,904	1,520,602,662	1.19%
Diesel	680,353,482	675,677,988	-0.69%
Alternative	4,207,181	2,440,131	-42.0%
Total	2,187,270,567	2,198,720,781	0.52%

State Fiscal Year 2020 Sales Tax

Mon	Projected Net	Actual Receipts	Variance	Monthly Variance	Annual Variance
Jul	16,800,000	16,246,419	(553,581)	-3.30%	-3.30%
Aug	17,010,000	17,749,502	739,502	4.35%	0.55%
Sept	16,870,000	16,852,268	(17,732)	-0.11%	0.33%
Oct	16,100,000	17,076,071	976,071	6.06%	1.71%
Nov	16,520,000	17,026,192	506,192	3.06%	1.98%
Dec	17,360,000	17,908,732	548,732	3.16%	2.18%
Jan	16,660,000	17,915,477	1,255,477	7.54%	2.94%
Feb	15,190,000	15,485,666	295,666	1.95%	2.83%
Mar	16,590,000	16,787,566	197,566	1.19%	2.65%
Apr					
May					
Jun					
Total	149,100,000	153,047,894	3,947,894		

Half-Cent Sales Tax Projected vs Actual

Projected Net	Actual Receipts	Variance	Percent Variance
\$1,196,023,640	\$1,192,533,492	\$(3,490,148)	-0.29%

The seal of the Arkansas State Highway Commission is centered in the background. It features a circular border with the text "ARKANSAS STATE HIGHWAY COMMISSION". Inside the circle, there is a central figure holding a scale and a sword, surrounded by stars and the word "ARKANSAS". Below the figure is a banner with the Latin motto "REGNAT QUI SERVAT".

Agenda Item 4

Status of Federal Highway and
Transit Funding Issues

Federal Highway Funding Issues

FAST Act Expires September 30, 2020

Congress Provides \$42.7 Million For Rural Transit Agencies

AASHTO Estimates \$50 Billion Impact to States

Congress Has Not Yet Provided Additional Highway Funding

The seal of the Arkansas State Highway Commission is centered in the background. It features a circular border with the text "ARKANSAS STATE HIGHWAY COMMISSION". Inside the circle, there is a central figure holding a scale and a sword, surrounded by stars and the word "ARKANSAS". Below the figure, there is a banner with the Latin phrase "REGNAT POPULUS JUSTITIA".

Agenda Item 5

**2011 Interstate Rehabilitation Program
and Connecting Arkansas Program**

Interstate Rehabilitation Program



Completed

Number of Projects: 48

Miles: 311

Amount (Millions): \$1,066



Interstate Rehabilitation Program



Under Construction

Number of Projects:	6
Miles:	47
Amount (Millions):	\$265



Let to Contract

Number of Projects:	54
Miles:	358
Amount (Millions):	\$1,331

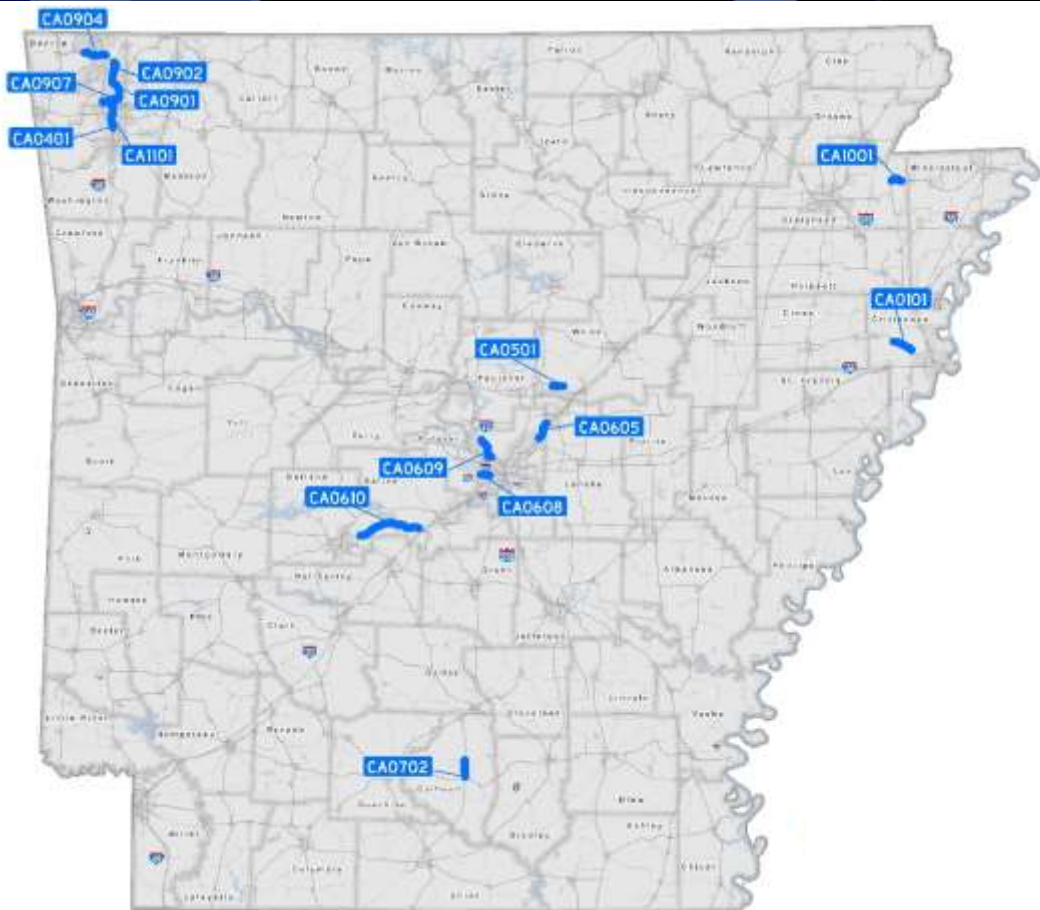
Interstate Rehabilitation Program



Total Program

Number of Projects:	54
Miles:	358
Amount (Millions):	\$1,331

Connecting Arkansas Program

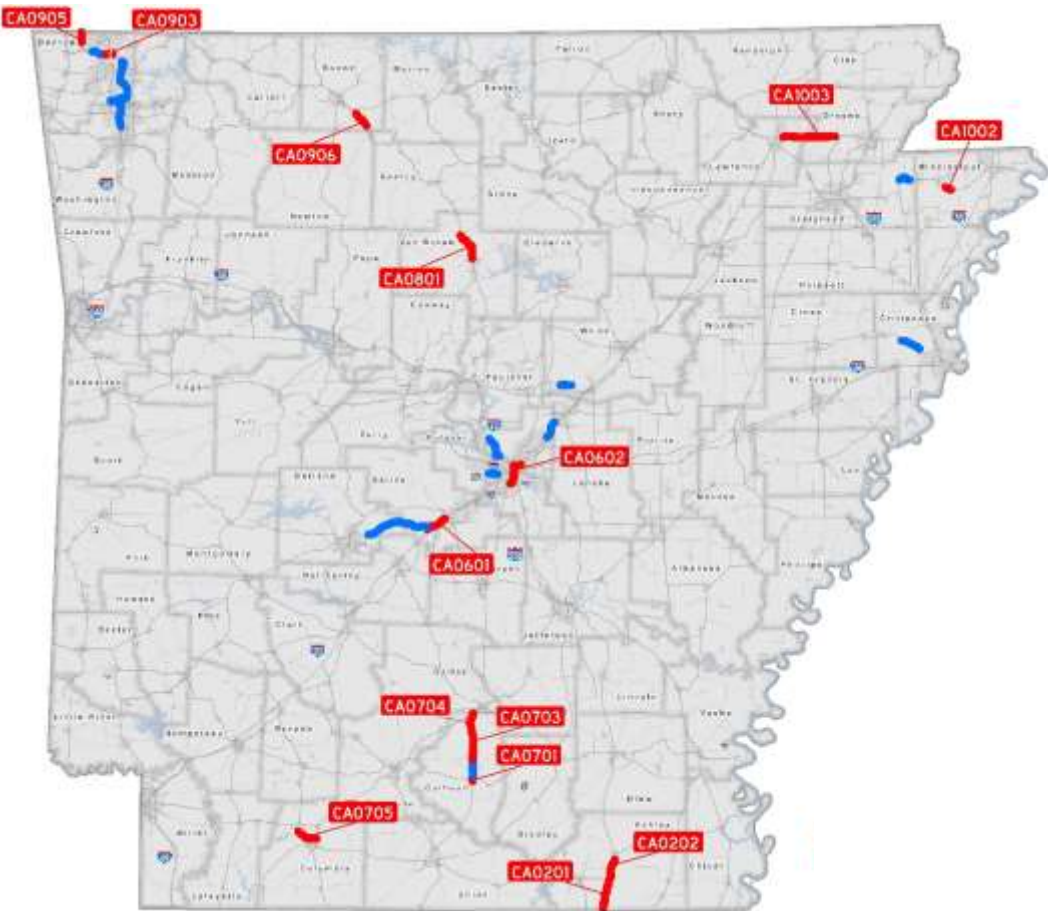


Completed

Number of Projects:	14
Miles:	72
Amount (Millions):	\$620



Connecting Arkansas Program



Under Construction

Number of Projects:	14
Miles:	83
Amount (Millions):	\$1,246



Let To Contract

Number of Projects:	28
Miles:	155
Amount (Millions):	\$1,866

Connecting Arkansas Program



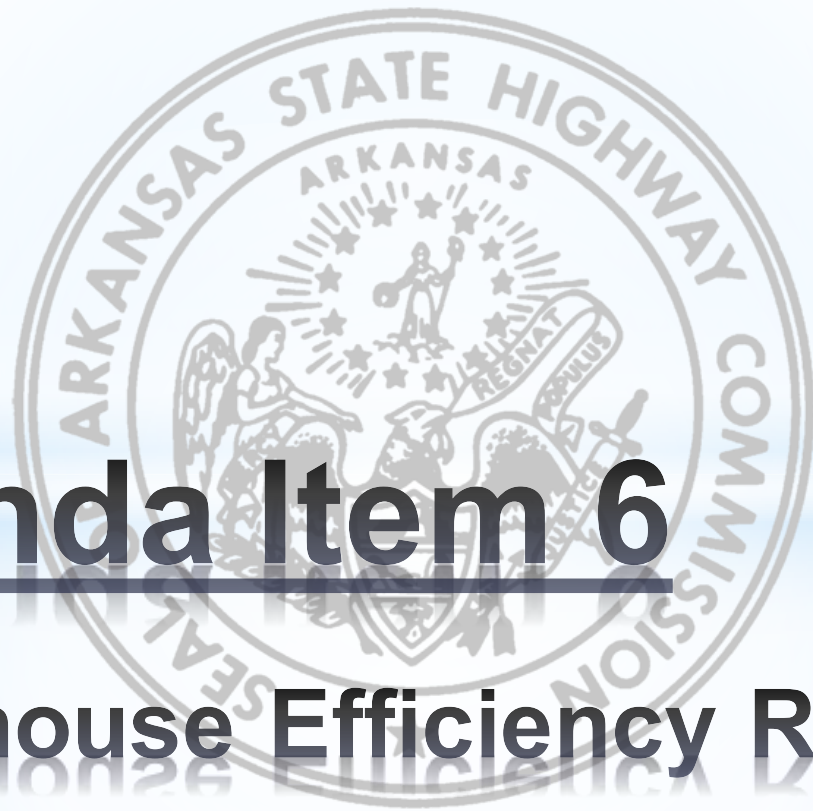
Scheduled

Number of Projects:	3
Miles:	10
Amount (Millions):	\$119



Total Program

Number of Projects:	31
Miles:	165
Amount (Millions):	\$1,985



Agenda Item 6

Guidehouse Efficiency Review

Act 298 of 2019

Arkansas Legislative Council ARDOT Efficiency Review

FOCUS OF STUDY

Processes

Procurement Procedures

Appeals Processes

Procedures

Projects

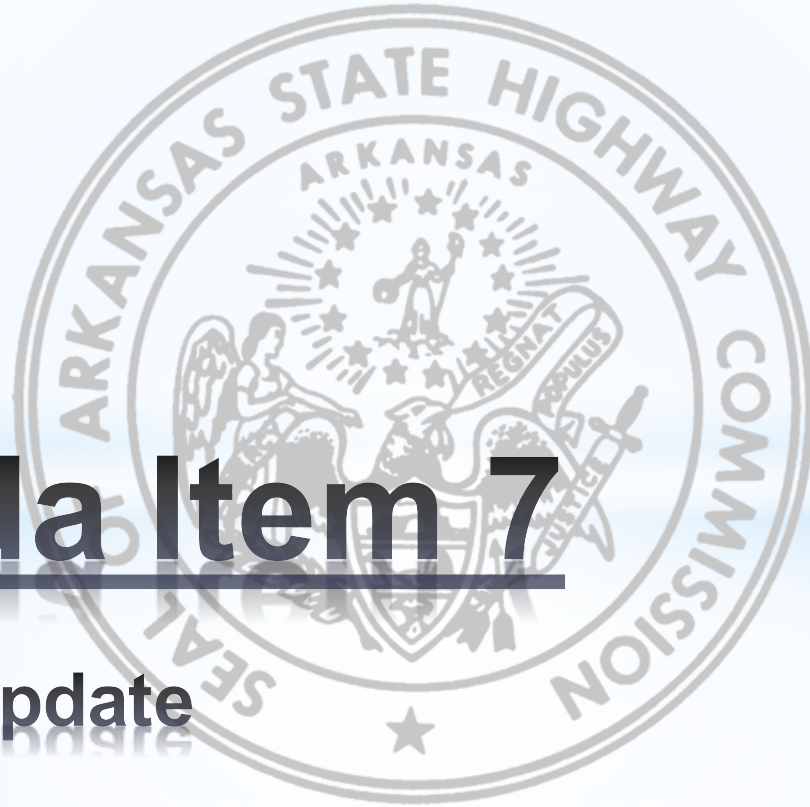
Expenditures

Efficiency Review Update

- August 23
 - Consultant Contract Signed with Guidehouse LLP
- September 18
 - HCRAS Kickoff Meeting
- September 24
 - Data and Document Request Received from Guidehouse
- September 27
 - Teleconference Data Request Discussion with Guidehouse
- October 14-16
 - ARDOT Kickoff Meeting and Interviews with Key Staff
- November 18-22
 - ARDOT Interviews with Key Staff
- December 2-5
 - ARDOT Interviews with Key Staff
- March 10
 - Follow-up Questions
- May 13
 - 1,200 Files Uploaded to Guidehouse
 - 3.653 Staff Hours Spent Responding To Requests
- May 14
 - Guidehouse to Present Their Current State Assessment

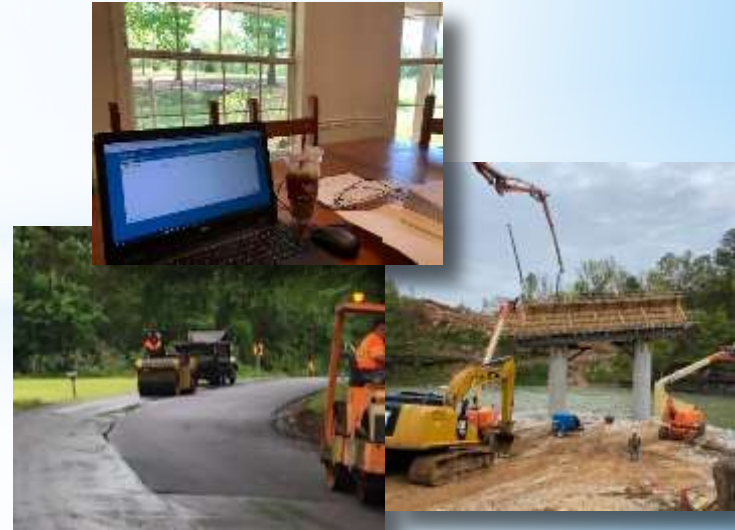
Agenda Item 7

COVID-19 Update



Department Related Activities

- **Monitoring of COVID-19 Began In Mid-February**
- **Executive Team Established**
- **Cancellation of Conferences, Events, Meetings, and Staff Activities**
- **Cancellation of Overnight Travel**
- **Employees Began Working From Home**
- **Modified Construction Project Activities**



Continuity of Operations Plan (COOP) Activities

- **Goal – Ensure Essential Services Continue**
- **Over 100 Employees Involved**
- **Over 50 Trips Transporting Personal Protective Equipment**
- **Arkansas Highway Police Assisting**
- **Employees Involved with Joint Information Center**



Additional Activities

- Transferred Materials and Loaned Equipment to State
- Rest Area and Welcome Centers Open for Truck Drivers
- Distribution of Masks to Truck Drivers
- Enhanced Communication with Employees
- Coordination with Governor's Office



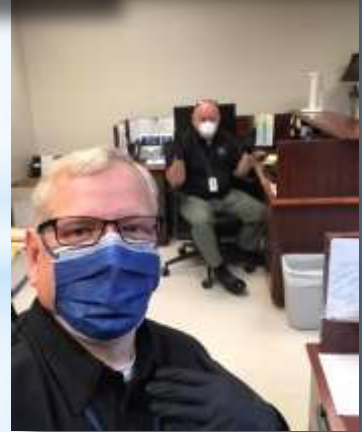
Return To Full Operations Plan

- **Goals**
- **Timeline**
- **Three Phase Process**
- **Work Schedules Will Be Arranged**
- **Daily Temperature Checks**
- **Masks and Social Distancing Required**
- **Contact Tracing**



STAYING STRONG • STAYING POSITIVE • STAYING CALM • SOCIAL DISTANCING • SANITIZING • STOPPING THE SPREAD

**ARDOT • United
Doing Our Part**



Jonesboro Tornado

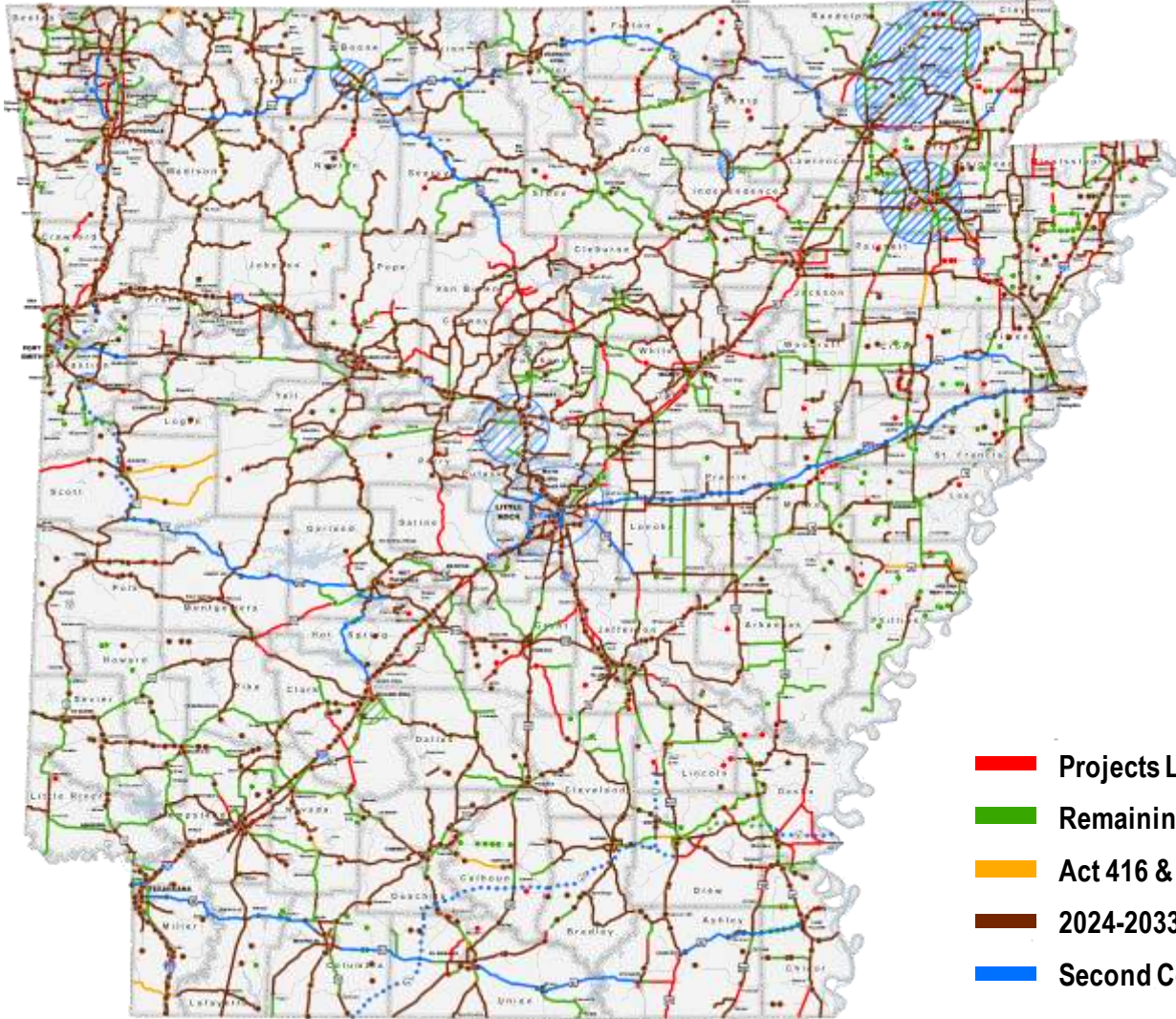


Agenda Item 8

Update on Renew Arkansas Highways Program



New Highway Program



DRAFT

Job Type

- Bridge
- ◆ Interchange
- ▬ Roadway
- ⬠ New Location

- Projects Let Last 10 Years
- Remaining STIP
- Act 416 & State Surplus Revenue
- 2024-2033 Draft Program of Preservation Projects
- Second Connecting Arkansas Program

2020 Regional Meetings



Open House: 5:30-6:15
Presentation: 6:30-8:30

POSTPONED

Batesville - March 30

UACCB - Independence Hall

Jonesboro - March 31

ASU - 1st National Bank Arena

El Dorado - April 2

El Dorado Municipal Auditorium



Agenda Item 9

Upcoming Events

Upcoming Events

May 14

HCRAS | Director Tudor

1:30 p.m. | MAC Room A

May 19

Associated Builders & Contractors of Arkansas | Director Tudor

9:00 a.m. | On-line Meeting

Upcoming Events

May 28

Arkansas Asphalt Pavement Association | Director Tudor

9:00 a.m. | On-line Meeting

May 28

Little Rock Chamber of Commerce | Director Tudor

1:30 p.m. | Little Rock, AR

June 17

Arkansas Highway Commission Meeting

The seal of the Arkansas State Highway Commission is a circular emblem. The outer ring contains the text "ARKANSAS STATE HIGHWAY COMMISSION" at the top and "SEAL" at the bottom. The inner circle features the Arkansas state seal, which includes a central figure holding a scale and a sword, surrounded by stars. The word "ARKANSAS" is written above the central figure, and "REGNIAT POPULUS" is written on a banner below. The seal is rendered in a light gray, semi-transparent style.

Agenda Item 10

Other Business★


Perpetual Pavement Award

2019 Asphalt Pavement Alliance Perpetual Pavement Award

U.S. Highway 79

Jefferson County



The seal of the Arkansas State Highway Commission is centered in the background. It is a circular emblem with a double-line border. The outer ring contains the text "ARKANSAS STATE HIGHWAY COMMISSION" at the top and "SEAL" at the bottom, separated by a small star. The inner circle features the state seal of Arkansas, which includes a central shield with a plow, a sheaf of wheat, and a cotton plant, flanked by two figures. Above the shield is a banner with the word "ARKANSAS" and a sunburst with stars.

Arkansas State Highway Commission Meeting

Wednesday, May 13, 2020